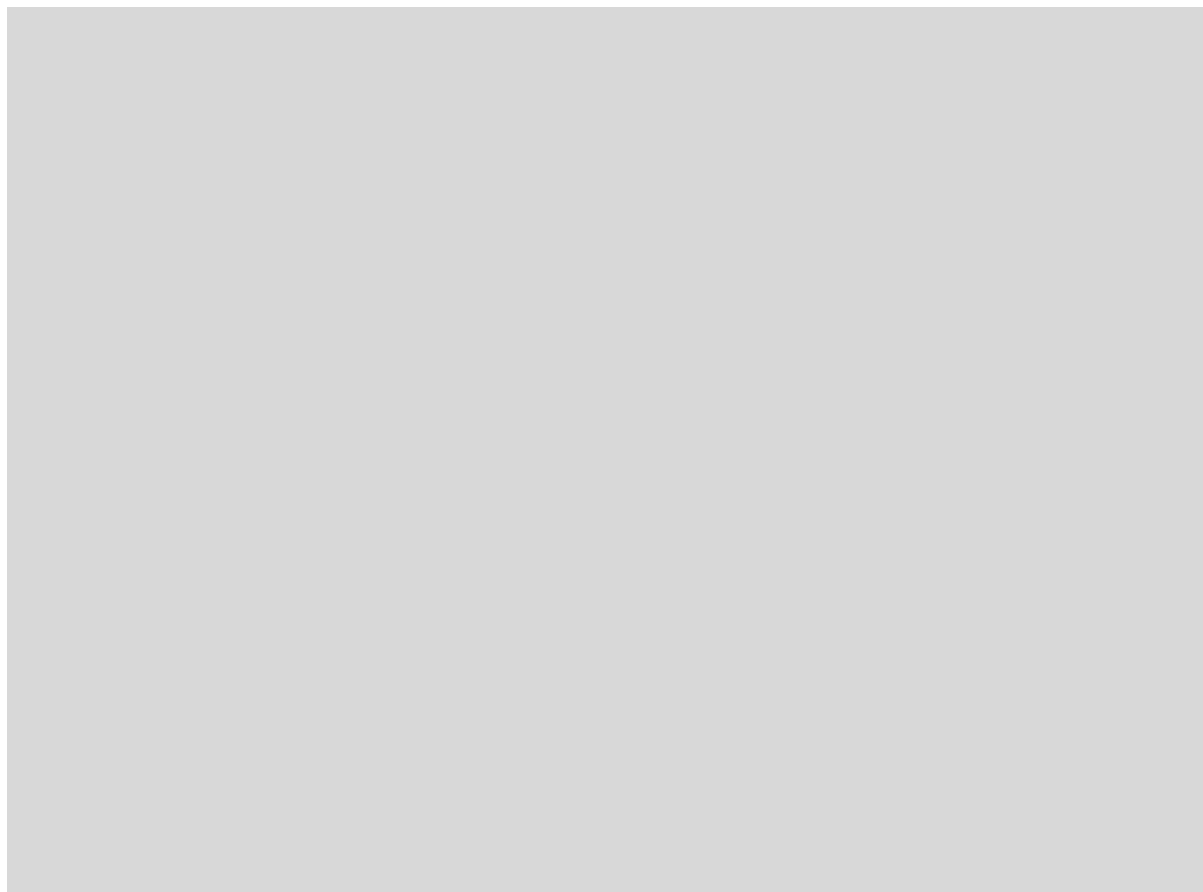


Budget Proposal



Date: November 2019 **Version:** 1.0 **Author:** Janice Gillespie



North Tyneside Council

2020-2024 Budget Proposal

Title	Commissioning and Asset Management - How We Are Organised
Business Case Number	
Cabinet Member	Councillor Ray Glindon
Responsible Chief Officer	Mark Longstaff
Growth or Saving	Saving
Council Plan Theme	Our Places and Our People

Summary of proposed change to Service

How we are organised

As services change the organisation must change with them. This proposal aims to ensure the organisation is reshaped to reflect changes in services and reductions in resources. In addition to changes in service delivery it also aims to ensure the organisation's infrastructure is changed and shrinks in line with the rest of the organisation with resultant changes in overheads and recharges. This will include taking opportunities to streamline the Authority's decision-making infrastructure and processes where appropriate in addition to making sure that infrastructure is tested against best practice, the priorities of the Mayor and Cabinet and the market. It is proposed to reduce 1 FTE post in Strategic Property and 0.6 FTE post in the Commissioning Service.

Impact for Customers

None

Impact for Partners

None

Engagement

2020-2024 Budget Proposal

Financial Implications (if part year effect please include the number of months in first year)	Part year?	2020/21	2021/22	2022/23	2023/24
		£'000	£'000	£'000	£'000
Reduce Posts (1.6 FTE)	no	67	0	0	0
TOTAL		67	0	0	0

Staffing Implications					
Number of posts Reduction (-), Increase (+) WTE	2020/21	2021/22	2022/23	2023/24	
Reduction (-)	-1.6	0	0	0	
TOTAL	-1.6	0	0	0	0

What is the Risk Assessment for this proposal (see guidance notes for descriptions)?	Red (High)	Amber (Medium)	Green (Low)
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

What are the Key Milestones and Outcomes?		
Milestone	Lead Officer	Completion Date
Outcomes		Expected Date

Equality Impact Assessment
See attached

2020-2024 Budget Proposal

Sign off

Financial Business Manager	David Dunford
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Head of Service(s)	Mark Longstaff
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Mayor / Cabinet Member(s)	Cllr Ray Glindon
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